Actual Activity

This report provides an analysis of Actual results in an alternative format to the Budget Summary. This report provides a monthly and/or quarterly detail of the YTD Actual results for both Revenue/Expense and Balance Sheet activity. The report also allows reporting by:

- Budgeted Object,
- Transaction Object
- Transaction Code.
- SR Code
- Zero Fund

This is a new report offering, although some of the information contained in the report is similar to the Actual Summary Report in AIS.

**Drill Through Availability**

None